

**Child Nutrition Programs
CBO Baseline, March 2012**

By fiscal year, in millions of dollars

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
BASELINE											
Budget Authority	18,345	19,837	20,636	21,504	22,377	23,143	24,007	24,966	26,012	27,142	28,247
Outlays	18,681	19,607	20,549	21,389	22,248	23,030	23,869	24,812	25,844	26,961	28,071
National School Lunch Program	10,599	11,487	11,867	12,261	12,603	12,860	13,209	13,622	14,129	14,622	15,134
School Breakfast Program	3,316	3,521	3,764	4,045	4,333	4,607	4,863	5,136	5,379	5,631	5,896
Summer Food Service Program	389	406	420	435	449	463	476	488	500	512	525
Child and Adult Care Food Program	2,726	2,863	2,997	3,145	3,304	3,462	3,637	3,818	4,008	4,210	4,425
Commodity Procurement	978	1,106	1,170	1,233	1,291	1,339	1,395	1,462	1,541	1,695	1,778
State Administrative Expenses a/	228	287	300	268	280	292	304	314	326	339	353
Other Spending b/	110	167	118	116	118	120	123	126	129	132	136
Total Estimated Budget Authority	18,345	19,837	20,636	21,504	22,377	23,143	24,007	24,966	26,012	27,142	28,247

Notes: Details may not sum to totals due to rounding.

a/ Includes \$50 million per year in 2013 and 2014, as specified in the Healthy, Hunger-Free Kids Act of 2010, to implement Section 201 of that act.

b/ Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, federal review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
102.6%	102.2%	102.3%	102.3%	102.4%	102.6%	102.6%	102.6%	102.6%	102.6%